



Metro Demolitions Develop Louisville

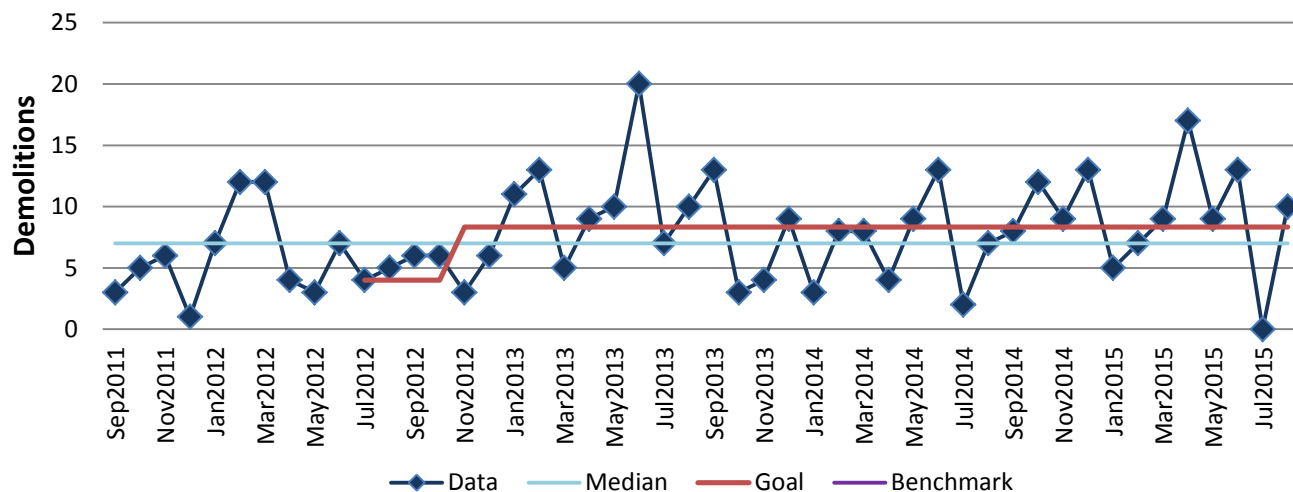


KPI Owner: Sally Jessel and Carrie Fry

Process: Demolition

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: TBD		Data Source: Hansen	Plan-Do-Check-Act Step 4: Generate and prioritize potential solutions		
Goal: Baseline recently established after completing one full year as new department; new goal to be determined based on baseline information		Goal Source: IDT and Department Team Goal	Measurement Method: Count of vacant/abandoned structures demolished monthly by Louisville Metro		
Benchmark: TBD		Benchmark Source: TBD	Why Measure: Demo candidate properties pose a health and safety concern to citizens and depress property values and community vitality		
			Next Improvement Step: to determine an appropriate goal for this measurement based on the new baseline		
How Are We Doing?					
Sep2014-Aug2015 12 Month Goal	Sep2014-Aug2015 12 Month Actual		Aug2015 Goal	Aug2015 Actual	
100	112		8	10	
Demolitions	Demolitions		Demolitions	Demolitions	

Metro Demolitions



Root cause analysis is not necessary because there is no gap between the goal and current performance.